

SOMERSET INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS- 4, 5-8, 9-12
2. Long Range Plan PS- 4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Somerset High School	Permanent	9-12 Center	470/624
2. Middle			
a. Meece Middle School	Permanent	5-8 Center	417/569
3. Elementary			
a. Hopkins Elementary School	Permanent	PS- 4 Center	581/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Hopkins Elementary School		71,201 sf.			
Major renovation to be undertaken in phases to include demolition of the major portion of the 1954 building area and renovation to the 1971 portion of the building and any remaining portion of the 1954 portion of the building to include; Life Safety, ADA, separation of bus and car traffic, exterior doors, interior finishes including floors, ceilings and lighting, computer lab walls, music room, casework, kitchen fixtures, HVAC, electrical system, technology wiring, cable trays, plumbing, phone and intercom system. (construction noted below to be undertaken in phases)					
Construct:	17 Standard Classrooms	800 sf.	13,600 sf.	74%	\$2,991,000
	1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$3,679,351
	2 Resource Rooms	400 sf.	800 sf.	74%	\$223,196
	1 Computer Lab	800 sf.	800 sf.	74%	\$216,432
2. Meece Middle School		59,899 sf.			
Major renovation to include Life Safety, ADA, windows, interior finishes including ceilings, doors, hardware, lighting and casework - science lab, computer lab floor, kitchen floor and fixtures, restrooms, gym fixed equipment, technology cable trays and wiring, plumbing, HVAC controls and phone system.					
					\$2,239,600
3 Somerset High School		112,780 sf.			
Major renovations to include Life Safety, ADA, sitework to include drainage. Interior lighting and casework, business office and gym floor, gym and kitchen ceiling, kitchen fixtures, restrooms, HVAC ventilation and controls, electrical, plumbing, phone system and cable trays.					
					\$2,480,000
4. Administration Building		31,668 sf.			
Major renovation of the Classroom Wing to include Life Safety, ADA, roof, windows, interior finishes to include doors, lighting and ceilings, restrooms, mechanical room, HVAC ventilation, electrical, plumbing, phone system and cable trays.					
					\$2,010,000

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Maintenance Building

Construct: Demolish and replace existing facility.	1,800 sf.	74%	\$270,365
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DISTRICT NEED	\$14,326,377
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Somerset High School Fieldhouse

Major renovation to include HVAC.	3,751 sf.	22	\$82,522
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2. Meece Middle School

Construct: 2 Science Labs	1,000 sf.	59,899 sf.	2,000 sf.	71%	\$574,930
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3. Somerset High School

Construct - 1 Physical Education facility.	10,000 sf.	112,780 sf.	210	\$2,100,000
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